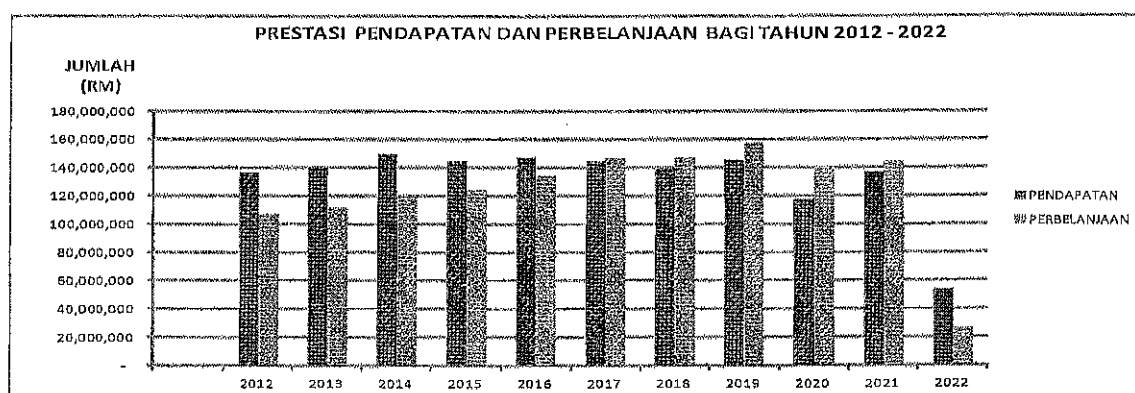


**MAJLIS PERBANDARAN AMPANG JAYA**  
**PRESTASI PENYATA PENDAPATAN DAN PERBELANJAAN**  
 Bagi Tahun Berakhir 2012-2022

	ANGGARAN	SEBENAR	HASIL / BELANJA TIDAK CAPAI	PERATUS (%) HASIL / BELANJA TIDAK CAPAI	PERATUS (%) HASIL / BELANJA TELAH CAPAI
	RM (A)	RM (B)	RM (A-B)=C	(C/A)x100	(B/A)x100
<b><u>PENDAPATAN</u></b>					
2012	114,000,000	136,950,534	(22,950,534)	(20.13)	120.13
2013	119,000,000	139,969,508	(20,969,508)	(17.62)	117.62
2014	120,000,000	149,442,189	(29,442,189)	(24.54)	124.54
2015	128,000,000	144,320,738	(16,320,738)	(12.75)	112.75
2016	145,000,000	147,346,442	(2,346,442)	(1.62)	101.62
2017	165,000,000	144,296,193	20,703,807	12.55	87.45
2018	156,000,000	139,781,703	16,218,297	10.40	89.60
2019	148,503,460	145,160,874	3,342,586	2.25	97.75
2020	152,000,000	117,466,172	34,533,828	22.72	77.28
2021	145,000,000	136,940,639	8,059,361	5.56	94.44
2022	147,000,000	54,166,638	92,833,362	63.15	36.85
<b><u>PERBELANJAAN</u></b>					
2012	114,000,000	107,150,082	6,849,918	6.01	93.99
2013	119,000,000	111,598,071	7,401,929	6.22	93.78
2014	120,000,000	119,948,483	51,517	0.04	99.96
2015	128,000,000	124,524,412	3,475,588	2.72	97.28
2016	154,000,000	134,162,423	19,837,577	12.88	87.12
2017	176,000,000	146,545,993	29,454,007	16.74	83.26
2018	190,000,000	146,556,252	43,443,748	22.87	77.13
2019	175,913,936	157,143,079	18,770,857	10.67	89.33
2020	186,000,000	140,842,195	45,157,805	24.28	75.72
2021	183,000,000	143,526,243	39,473,757	21.57	78.43
2022	200,000,000	27,019,881	172,980,119	86.49	13.51



\*PENDAPATAN DAN PERBELANJAAN SEBENAR TAHUN 2022 ADALAH BAGI TEMPOH 1 JANUARI 2022 - 31 MAC 2022

KEMASKINI: 08 APRIL 2022